

## EUROPEAN TRAINING FOUNDATION

### **Budget of the European Training Foundation for the financial year 2002**

(2002/C 235/06)

The Foundation's budget 2002 amounts to EUR 16,8 million of which EUR 10,5 million is reserved for expenditure relating to persons working with the Foundation, EUR 1,4 million for building, equipment and miscellaneous operating expenditure, and EUR 4,9 million for expenses relating to performance of specific missions. Furthermore, the Foundation manages PHARE and TACIS funds for a total amount of EUR 156,6 million.

The detailed budget and the establishment plan are available on Internet at the following address:

<http://www.etf.eu.int>

---